

G.O. BOND SUMMARY

<u>Page</u>	<u>Department / Division / Project Title</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>2011</u>	<u>2013</u>	<u>Totals</u>
Parks & Recreation							
<i>Open Space</i>							
152	Open Space Land Acquisition	\$3,750,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$23,750,000
153	Piedras Marcadas Pueblo Restoration	\$250,000	\$200,000	\$100,000			\$550,000
154	Open Space Facility Renovation	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
155	Bosque Restoration and Revitalization	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
	Petroglyph National Monument Trails Management Plan		\$120,000				\$120,000
	Sub-Totals	\$4,400,000	\$5,720,000	\$5,500,000	\$5,400,000	\$5,400,000	\$26,420,000
<i>Park Management</i>							
156	Park Renovation: Water Conservation	\$1,500,000	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,500,000
159	Park Management: Urban Forest Improvements	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
161	Balloon Fiesta Park Improvements	\$5,900,000	\$4,000,000		\$4,000,000	\$5,600,000	\$19,500,000
162	Median Renovation: Water	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,750,000
164	Roosevelt Park	\$2,000,000					\$2,000,000
	Sub-Totals	\$10,650,000	\$8,500,000	\$3,500,000	\$7,500,000	\$9,100,000	\$39,250,000
<i>Recreational Services</i>							
165	Swimming Pool Renovation	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000
166	Softball Field Renovation	\$500,000	\$800,000	\$800,000	\$800,000	\$800,000	\$3,700,000
167	Tennis Court Improvements	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
168	Albuquerque Tennis Complex	\$1,300,000					\$1,300,000
	Sub-Totals	\$3,950,000	\$2,950,000	\$1,950,000	\$1,950,000	\$1,950,000	\$12,750,000
	Totals	\$19,000,000	\$17,170,000	\$10,950,000	\$14,850,000	\$16,450,000	\$78,420,000